

Use of CDBG Funds by AUBURN, ME FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,097.87	0.18%
04	AC	Clearance and Demolition	\$582.38	0.03%
Subtotal for: ACQUISITION			\$4,680.25	0.20%
21A	AP	General Program Administration	\$234,749.75	10.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$234,749.75	10.25%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$385,925.20	16.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$385,925.20	16.85%
13	HR	Direct Homeownership Assistance	\$11,888.76	0.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,677.51	4.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$188,130.32	8.21%
14H	HR	Rehabilitation Administration	\$74,463.22	3.25%
Subtotal for: HOUSING			\$385,159.81	16.81%
03	PI	Public Facilities and Improvements (General)	\$16,882.13	0.74%
03D	PI	Youth Centers/Facilities	\$10,000.00	0.44%
03F	PI	Parks, Recreational Facilities	\$1,063,477.64	46.42%
03M	PI	Child Care Centers/Facilities for Children	\$100,000.00	4.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,190,359.77	51.96%
05	PS	Public Services (General)	\$26,264.63	1.15%
05B	PS	Services for The Disabled	\$2,250.38	0.10%
05D	PS	Youth Services	\$9,397.98	0.41%
05L	PS	Child Care Services	\$9,988.29	0.44%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$39,201.06	1.71%
05R	PS	Homeownership Assistance (Not Direct)	\$500.00	0.02%
Subtotal for: PUBLIC SERVICES			\$87,602.34	3.82%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,461.47	0.11%
Subtotal for: OTHER			\$2,461.47	0.11%
Total Disbursements			\$2,290,938.59	100%